

BUREAU OF FOREST MANAGEMENT REPORTS

CALENDAR YEAR 2004

January 1, 2004 - December 31, 2004

- LIST OF CONTENTS -

Sale Summary by Area (Timber and Salvage Sales)

Sale Summary by Area (all other types of sales)

Sale Recap - Bidding Effect by Area (Timber and Salvage Sales)

Stumpage Prices by Species (Timber and Salvage Sales)

Stumpage Prices by Species (all other types of sales)

Totals by Specie Category (Timber and Salvage Sales)

Totals by Specie Category (all other types of sales)

Sale Cancellation Recap by Area (Timber and Salvage Sales)

Harvest Recap - All Areas by Area (Timer and Salvage Sales)

Harvest Recap - All Areas by Area (all other types of sales)

Harvest invoices by Endowment by Area (all sales)

Supervisory Area		Volume	Gross Appraised Value	Gross Sale Value
10 Priest Lake				
SAWLOG		20,790 MBF	\$3,612,178.00	\$4,991,133.50
Area Total	9		\$3,612,178.00	\$4,991,133.50
20 Pend Oreille				
CPRODS		40 MBF	\$800.00	\$800.00
POLES		98,125 LF	\$198,396.75	\$508,290.25
SAWLOG		13,330 MBF	\$2,898,930.50	\$4,503,130.22
Area Total	9		\$3,098,127.25	\$5,012,220.47
21 Kootenai Valley				
CPRODS		0 MBF	\$0.00	\$0.00
POLES		75,415 LF	\$108,824.15	\$411,020.15
PULP		0 MBF	\$0.00	\$0.00
SAWLOG		10,615 MBF	\$3,195,308.50	\$3,993,988.25
Area Total	4		\$3,304,132.65	\$4,405,008.40
22 Mica				
SAWLOG		8,310 MBF	\$2,508,488.00	\$3,275,100.50
Area Total	3		\$2,508,488.00	\$3,275,100.50
30 St. Joe				
CPRODS		1,275 MBF	\$59,891.00	\$120,831.85
POLES		144,110 LF	\$207,601.30	\$549,077.65
SAWLOG		39,000 MBF	\$8,569,237.20	\$12,279,749.25
Area Total	11		\$8,836,729.50	\$12,949,658.75
31 Cataldo				
SAWLOG		6,590 MBF	\$1,258,590.00	\$2,164,817.30
Area Total	1		\$1,258,590.00	\$2,164,817.30
40 Clearwater				
CPRODS		165 MBF	\$4,317.50	\$16,617.00
POLES		79,725 LF	\$180,898.30	\$420,982.50
SAWLOG		30,175 MBF	\$5,623,573.00	\$8,821,390.20
Area Total	12		\$5,808,788.80	\$9,258,989.70
41 Ponderosa				
CPRODS		205 MBF	\$10,683.00	\$15,191.00
POLES		151,000 LF	\$446,766.25	\$727,820.50
SAWLOG		6,915 MBF	\$1,526,861.50	\$2,110,481.00
Area Total	4		\$1,984,310.75	\$2,853,492.50
42 Maggie Creek				
CPRODS		125 MBF	\$4,051.00	\$4,835.30
POLES		74,875 LF	\$168,693.25	\$426,047.25
PULP		1,490 MBF	\$14,900.00	\$64,964.00
SAWLOG		7,870 MBF	\$1,760,310.50	\$2,077,478.70
Area Total	4		\$1,947,954.75	\$2,573,325.25
43 Craig Mountain				
SAWLOG		3,935 MBF	\$533,285.00	\$782,957.70
Area Total	3		\$533,285.00	\$782,957.70

Run Date: 2/22/2005
Agency: 320

SALE SUMMARY
1/1/2004 TO 12/31/2004
Sale Types: SS,TS

Page 2 of 2

Supervisory Area		Volume	Gross Appraised Value	Gross Sale Value
50 Payette Lakes				
PULP		0 MBF	\$0.00	\$0.00
SAWLOG		25,794 MBF	\$2,569,186.70	\$3,042,295.27
Area Total	8		\$2,569,186.70	\$3,042,295.27
60 Southwest				
SAWLOG		9,275 MBF	\$1,055,201.50	\$1,179,819.20
Area Total	3		\$1,055,201.50	\$1,179,819.20
80 Eastern				
SAWLOG		5,555 MBF	\$935,580.00	\$1,506,660.00
Area Total	5		\$935,580.00	\$1,506,660.00
Grand Total	76		\$37,452,552.90	\$53,995,478.54
CPRODS		1,810 MBF	\$79,742.50	\$158,275.15
POLES		623,250 LF	\$1,311,180.00	\$3,043,238.30
PULP		1,490 MBF	\$14,900.00	\$64,964.00
SAWLOG		188,154 MBF	\$36,046,730.40	\$50,729,001.09
Grand Total			\$37,452,552.90	\$53,995,478.54

Supervisory Area	Volume	Gross Appraised Value	Gross Sale Value
10 Priest Lake			
CPRODS	21 MBF	\$321.00	\$321.00
MISC CDS	303 CD	\$1,562.50	\$1,562.50
MISC MBF	50 MBF	\$2,500.00	\$2,500.00
PULP	98 MBF	\$975.00	\$975.00
SAWLOG	262 MBF	\$72,639.40	\$72,639.40
Area Total	21	\$77,997.90	\$77,997.90
20 Pend Oreille			
MISC CDS	223 CD	\$1,165.00	\$1,165.00
SAWLOG	26 MBF	\$5,173.50	\$5,173.50
Area Total	9	\$6,338.50	\$6,338.50
21 Kootenai Valley			
MISC CDS	26 CD	\$130.00	\$130.00
SAWLOG	2 MBF	\$288.00	\$288.00
Area Total	2	\$418.00	\$418.00
22 Mica			
MISC CDS	21 CD	\$105.00	\$105.00
PULP	13 MBF	\$130.00	\$130.00
SAWLOG	34 MBF	\$4,253.68	\$4,253.68
Area Total	3	\$4,488.68	\$4,488.68
30 St. Joe			
CPRODS	122 MBF	\$12,391.39	\$12,391.39
MISC CDS	57 CD	\$47.50	\$47.50
PULP	551 MBF	\$5,514.90	\$5,514.90
SAWLOG	1,249 MBF	\$302,408.72	\$305,268.72
Area Total	41	\$320,362.51	\$323,222.51
31 Cataldo			
PULP	198 MBF	\$1,978.00	\$1,978.00
SAWLOG	166 MBF	\$39,360.56	\$46,497.60
Area Total	5	\$41,338.56	\$48,475.60
40 Clearwater			
CPRODS	56 MBF	\$4,974.60	\$4,974.60
MISC CDS	259 CD	\$1,320.00	\$1,330.00
PULP	153 MBF	\$1,531.00	\$1,531.00
SAWLOG	630 MBF	\$128,188.84	\$128,396.96
Area Total	33	\$136,014.44	\$136,232.56
41 Ponderosa			
CPRODS	6 MBF	\$327.05	\$327.05
MISC CDS	85 CD	\$425.00	\$425.00
MISC PIECE	250 PIECE	\$40.00	\$50.00
PULP	341 MBF	\$3,411.40	\$3,411.40
SAWLOG	520 MBF	\$103,928.93	\$103,928.93
Area Total	29	\$108,132.38	\$108,142.38

Supervisory Area	Volume	Gross Appraised Value	Gross Sale Value
42 Maggie Creek			
CPRODS	15 MBF	\$492.50	\$492.50
MISC CDS	124 CD	\$635.00	\$635.00
MISC PIECE	50 PIECE	\$17.50	\$17.50
PULP	42 MBF	\$415.00	\$415.00
SAWLOG	495 MBF	\$103,476.50	\$103,476.50
Area Total	20	\$105,036.50	\$105,036.50
43 Craig Mountain			
MISC CDS	33 CD	\$165.00	\$165.00
PULP	77 MBF	\$797.00	\$797.00
SAWLOG	710 MBF	\$86,988.80	\$86,988.80
Area Total	12	\$87,950.80	\$87,950.80
50 Payette Lakes			
MISC CDS	314 CD	\$1,572.00	\$1,572.00
SAWLOG	149 MBF	\$26,626.50	\$26,301.50
Area Total	12	\$28,198.50	\$27,873.50
60 Southwest			
MISC CDS	135 CD	\$675.00	\$675.00
SAWLOG	9 MBF	\$1,003.20	\$1,003.21
Area Total	4	\$1,678.20	\$1,678.21
70 Southcentral			
MISC CDS	8 CD	\$40.00	\$40.00
MISC PIECE	100 PIECE	\$30.00	\$30.00
Area Total	2	\$70.00	\$70.00
80 Eastern			
MISC CDS	183 CD	\$915.00	\$915.00
MISC PIECE	1,040 PIECE	\$1,340.00	\$1,340.00
SAWLOG	340 MBF	\$37,344.98	\$37,344.98
Area Total	11	\$39,599.98	\$39,599.98
Grand Total	204	\$957,624.95	\$967,525.12
CPRODS	220 MBF	\$18,506.54	\$18,506.54
MISC CDS	1,877 CD	\$9,287.00	\$9,297.00
MISC MBF	50 MBF	\$2,500.00	\$2,500.00
MISC PIECE	1,440 PIECE	\$1,427.50	\$1,437.50
PULP	1,473 MBF	\$14,752.30	\$14,752.30
SAWLOG	4,592 MBF	\$911,681.61	\$921,561.78
Grand Total		\$958,154.95	\$968,055.12

Run Date: 2/28/2005
Agency: 320

SALE RECAP - BIDDING EFFECT
1/1/2004 TO 12/31/2004
Sale Types: SS,TS

Page 1 of 3

<u>Specie Category</u>	<u>Unit Of Measure</u>	<u>Appraised Volume</u>	<u>Appraised Value</u>	<u>Selling Value</u>	<u>Percent Increase</u>
10 Priest Lake					
SAWLOG	MBF	20,790	\$3,612,178	\$4,991,134	38.18
9 Sale(s)			\$3,612,178	\$4,991,134	38.18
20 Pend Oreille					
CPRODS	MBF	40	\$800	\$800	0.00
POLES	LF	98,125	\$198,397	\$508,290	156.20
SAWLOG	MBF	13,330	\$2,898,931	\$4,503,130	55.34
9 Sale(s)			\$3,098,127	\$5,012,220	61.78
21 Kootenai Valley					
CPRODS	MBF	0	\$0	\$0	0.00
POLES	LF	75,415	\$108,824	\$411,020	277.69
PULP	MBF	0	\$0	\$0	0.00
SAWLOG	MBF	10,615	\$3,195,309	\$3,993,988	25.00
4 Sale(s)			\$3,304,133	\$4,405,008	33.32
22 Mica					
SAWLOG	MBF	8,310	\$2,508,488	\$3,275,101	30.56
3 Sale(s)			\$2,508,488	\$3,275,101	30.56
30 St. Joe					
CPRODS	MBF	1,275	\$59,891	\$120,832	101.75
POLES	LF	144,110	\$207,601	\$549,078	164.49
SAWLOG	MBF	39,000	\$8,569,237	\$12,279,749	43.30
11 Sale(s)			\$8,836,730	\$12,949,659	46.54
31 Cataldo					
SAWLOG	MBF	6,590	\$1,258,590	\$2,164,817	72.00
1 Sale(s)			\$1,258,590	\$2,164,817	72.00
40 Clearwater					
CPRODS	MBF	165	\$4,318	\$16,617	284.88
POLES	LF	79,725	\$180,898	\$420,983	132.72
SAWLOG	MBF	30,175	\$5,623,573	\$8,821,390	56.86
12 Sale(s)			\$5,808,789	\$9,258,990	59.40
41 Ponderosa					
CPRODS	MBF	205	\$10,683	\$15,191	42.20

<u>Specie Category</u>	<u>Unit Of Measure</u>	<u>Appraised Volume</u>	<u>Appraised Value</u>	<u>Selling Value</u>	<u>Percent Increase</u>
41 Ponderosa					
POLES	LF	151,000	\$446,766	\$727,821	62.91
SAWLOG	MBF	6,915	\$1,526,862	\$2,110,481	38.22
	4 Sale(s)		\$1,984,311	\$2,853,493	43.80
42 Maggie Creek					
CPRODS	MBF	125	\$4,051	\$4,835	19.36
POLES	LF	74,875	\$168,693	\$426,047	152.56
PULP	MBF	1,490	\$14,900	\$64,964	336.00
SAWLOG	MBF	7,870	\$1,760,311	\$2,077,479	18.02
	4 Sale(s)		\$1,947,955	\$2,573,325	32.10
43 Craig Mountain					
SAWLOG	MBF	3,935	\$533,285	\$782,958	46.82
TON SAWL	TON	3,555	\$47,317	\$62,568	32.23
	4 Sale(s)		\$580,602	\$845,526	45.63
50 Payette Lakes					
PULP	MBF	0	\$0	\$0	0.00
SAWLOG	MBF	25,794	\$2,569,187	\$3,042,295	18.41
	8 Sale(s)		\$2,569,187	\$3,042,295	18.41
60 Southwest					
SAWLOG	MBF	9,275	\$1,055,202	\$1,179,819	11.81
	3 Sale(s)		\$1,055,202	\$1,179,819	11.81
80 Eastern					
SAWLOG	MBF	5,555	\$935,580	\$1,506,660	61.04
	5 Sale(s)		\$935,580	\$1,506,660	61.04
Grand Total:	77 Sale(s)		\$37,499,869.95	\$54,058,046.54	42.90

Run Date: 2/28/2005
Agency: 320

SALE RECAP - BIDDING EFFECT
1/1/2004 TO 12/31/2004
Sale Types: SS,TS

Page 3 of 3

<u>Specie Category</u>	<u>Unit Of Measure</u>	<u>Appraised Volume</u>	<u>Appraised Value</u>	<u>Selling Value</u>	<u>Percent Increase</u>
CPRODS	MBF	1,810	\$79,743	\$158,275	98.48
POLES	LF	623,250	\$1,311,180	\$3,043,238	132.10
PULP	MBF	1,490	\$14,900	\$64,964	336.00
SAWLOG	MBF	188,154	\$36,046,730	\$50,729,001	40.73
TON SAWL	TON	3,555	\$47,317	\$62,568	32.23
<u>Grand Total:</u>	77 Sale(s)		<u>\$37,499,869.95</u>	<u>\$54,058,046.54</u>	<u>42.90</u>

STUMPAGE PRICES
 From 1/1/2004 to 12/31/2004
 Sale Types: SS,TS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
20-30						
21	Kootenai Valley	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		0	\$0.00	\$0.00	\$0.00	\$0.00
35						
20	Pend Oreille	11,900	\$10,829.00	\$85,680.00	\$0.91	\$7.20
21	Kootenai Valley	22,610	\$17,861.90	\$198,741.90	\$0.79	\$8.79
30	St. Joe	47,180	\$44,349.20	\$267,038.80	\$0.94	\$5.66
40	Clearwater	11,060	\$11,944.80	\$78,747.20	\$1.08	\$7.12
41	Ponderosa	17,850	\$19,635.00	\$37,842.00	\$1.10	\$2.12
42	Maggie Creek	6,125	\$6,492.50	\$6,615.00	\$1.06	\$1.08
TOTAL		116,725	\$111,112.40	\$674,664.90	\$0.95	\$5.78
40						
20	Pend Oreille	18,000	\$20,700.00	\$134,100.00	\$1.15	\$7.45
21	Kootenai Valley	10,200	\$10,098.00	\$10,098.00	\$0.99	\$0.99
30	St. Joe	39,600	\$46,728.00	\$46,728.00	\$1.18	\$1.18
40	Clearwater	9,360	\$12,729.60	\$12,729.60	\$1.36	\$1.36
41	Ponderosa	7,800	\$10,842.00	\$10,842.00	\$1.39	\$1.39
42	Maggie Creek	9,800	\$13,132.00	\$13,328.00	\$1.34	\$1.36
TOTAL		94,760	\$114,229.60	\$227,825.60	\$1.21	\$2.40
45						
20	Pend Oreille	18,225	\$29,524.50	\$34,992.00	\$1.62	\$1.92
21	Kootenai Valley	9,855	\$13,895.55	\$13,895.55	\$1.41	\$1.41
30	St. Joe	27,045	\$45,435.60	\$45,435.60	\$1.68	\$1.68
40	Clearwater	20,250	\$39,082.50	\$146,407.50	\$1.93	\$7.23
41	Ponderosa	14,850	\$29,254.50	\$29,254.50	\$1.97	\$1.97
42	Maggie Creek	22,275	\$42,099.75	\$81,303.75	\$1.89	\$3.65
TOTAL		112,500	\$199,292.40	\$351,288.90	\$1.77	\$3.12
50						
20	Pend Oreille	9,750	\$21,157.50	\$21,255.00	\$2.17	\$2.18
21	Kootenai Valley	9,400	\$17,672.00	\$17,672.00	\$1.88	\$1.88
30	St. Joe	15,850	\$35,504.00	\$110,316.00	\$2.24	\$6.96
40	Clearwater	10,850	\$27,884.50	\$27,884.50	\$2.57	\$2.57
41	Ponderosa	11,250	\$29,587.50	\$29,587.50	\$2.63	\$2.63
42	Maggie Creek	11,500	\$29,095.00	\$107,985.00	\$2.53	\$9.39
TOTAL		68,600	\$160,900.50	\$314,700.00	\$2.35	\$4.59

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
55						
20	Pend Oreille	6,325	\$13,598.75	\$13,598.75	\$2.15	\$2.15
21	Kootenai Valley	10,230	\$19,130.10	\$100,970.10	\$1.87	\$9.87
30	St. Joe	4,840	\$10,793.20	\$10,793.20	\$2.23	\$2.23
40	Clearwater	9,185	\$23,421.75	\$23,421.75	\$2.55	\$2.55
41	Ponderosa	15,675	\$40,911.75	\$99,066.00	\$2.61	\$6.32
42	Maggie Creek	4,950	\$12,424.50	\$12,622.50	\$2.51	\$2.55
TOTAL		51,205	\$120,280.05	\$260,472.30	\$2.35	\$5.09
60						
20	Pend Oreille	5,700	\$13,110.00	\$13,110.00	\$2.30	\$2.30
21	Kootenai Valley	6,240	\$12,480.00	\$12,480.00	\$2.00	\$2.00
30	St. Joe	6,540	\$15,565.20	\$46,434.00	\$2.38	\$7.10
40	Clearwater	3,000	\$8,190.00	\$8,190.00	\$2.73	\$2.73
41	Ponderosa	15,600	\$43,524.00	\$43,524.00	\$2.79	\$2.79
42	Maggie Creek	8,700	\$23,316.00	\$82,998.00	\$2.68	\$9.54
TOTAL		45,780	\$116,185.20	\$206,736.00	\$2.54	\$4.52
65						
20	Pend Oreille	14,300	\$41,756.00	\$131,846.00	\$2.92	\$9.22
21	Kootenai Valley	4,420	\$11,182.60	\$46,542.60	\$2.53	\$10.53
30	St. Joe	3,055	\$9,226.10	\$22,332.05	\$3.02	\$7.31
40	Clearwater	10,920	\$37,783.20	\$103,740.00	\$3.46	\$9.50
41	Ponderosa	12,675	\$44,869.50	\$92,020.50	\$3.54	\$7.26
42	Maggie Creek	6,500	\$22,100.00	\$66,690.00	\$3.40	\$10.26
TOTAL		51,870	\$166,917.40	\$463,171.15	\$3.22	\$8.93
70						
20	Pend Oreille	3,850	\$11,550.00	\$11,550.00	\$3.00	\$3.00
21	Kootenai Valley	1,260	\$3,276.00	\$3,276.00	\$2.60	\$2.60
40	Clearwater	2,380	\$8,449.00	\$8,449.00	\$3.55	\$3.55
41	Ponderosa	12,950	\$47,008.50	\$47,008.50	\$3.63	\$3.63
42	Maggie Creek	1,400	\$4,886.00	\$14,490.00	\$3.49	\$10.35
TOTAL		21,840	\$75,169.50	\$84,773.50	\$3.44	\$3.88
75						
20	Pend Oreille	4,125	\$12,787.50	\$38,775.00	\$3.10	\$9.40
21	Kootenai Valley	1,200	\$3,228.00	\$7,344.00	\$2.69	\$6.12
40	Clearwater	1,275	\$4,679.25	\$4,679.25	\$3.67	\$3.67
41	Ponderosa	20,250	\$75,937.50	\$151,267.50	\$3.75	\$7.47
42	Maggie Creek	1,500	\$5,415.00	\$15,705.00	\$3.61	\$10.47
TOTAL		28,350	\$102,047.25	\$217,770.75	\$3.60	\$7.68

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
80OVER						
20	Pend Oreille	5,950	\$23,383.50	\$23,383.50	\$3.93	\$3.93
21	Kootenai Valley	0	\$0.00	\$0.00	\$0.00	\$0.00
40	Clearwater	1,445	\$6,733.70	\$6,733.70	\$4.66	\$4.66
41	Ponderosa	22,100	\$105,196.00	\$187,408.00	\$4.76	\$8.48
42	Maggie Creek	2,125	\$9,732.50	\$24,310.00	\$4.58	\$11.44
TOTAL		31,620	\$145,045.70	\$241,835.20	\$4.59	\$7.65
CED						
10	Priest Lake	1,495	\$584,557.50	\$680,579.30	\$391.01	\$455.24
20	Pend Oreille	871	\$375,379.90	\$644,822.78	\$430.98	\$740.32
21	Kootenai Valley	1,225	\$594,916.00	\$748,497.40	\$485.65	\$611.02
22	Mica	1,715	\$820,653.50	\$969,982.50	\$478.52	\$565.59
30	St. Joe	7,580	\$3,391,429.00	\$4,052,861.70	\$447.42	\$534.68
31	Cataldo	250	\$85,700.00	\$120,077.50	\$342.80	\$480.31
40	Clearwater	2,735	\$1,392,299.50	\$1,597,168.35	\$509.07	\$583.97
41	Ponderosa	1,465	\$788,061.00	\$945,664.00	\$537.93	\$645.50
42	Maggie Creek	1,725	\$915,696.50	\$1,003,700.50	\$530.84	\$581.86
TOTAL		19,061	\$8,948,692.90	\$10,763,354.03	\$469.48	\$564.68
CPRODS						
20	Pend Oreille	40	\$800.00	\$800.00	\$20.00	\$20.00
21	Kootenai Valley	0	\$0.00	\$0.00	\$0.00	\$0.00
30	St. Joe	1,275	\$59,891.00	\$120,831.85	\$46.97	\$94.77
40	Clearwater	165	\$4,317.50	\$16,617.00	\$26.17	\$100.71
41	Ponderosa	205	\$10,683.00	\$15,191.00	\$52.11	\$74.10
42	Maggie Creek	125	\$4,051.00	\$4,835.30	\$32.41	\$38.68
TOTAL		1,810	\$79,742.50	\$158,275.15	\$44.06	\$87.44

Agency: 320

From 1/1/2004 to 12/31/2004

Sale Types: SS,TS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
DFL						
10	Priest Lake	8,640	\$1,704,193.50	\$2,325,237.35	\$197.24	\$269.12
20	Pend Oreille	4,507	\$1,178,180.80	\$1,653,022.38	\$261.41	\$366.77
21	Kootenai Valley	5,720	\$1,815,904.00	\$2,202,019.60	\$317.47	\$384.97
22	Mica	1,060	\$360,984.50	\$436,092.00	\$340.55	\$411.41
30	St. Joe	8,627	\$1,942,490.50	\$2,888,727.18	\$225.16	\$334.85
31	Cataldo	2,115	\$474,817.50	\$765,651.15	\$224.50	\$362.01
40	Clearwater	9,510	\$1,890,972.00	\$2,953,758.95	\$198.84	\$310.60
41	Ponderosa	2,735	\$507,320.50	\$699,085.00	\$185.49	\$255.61
42	Maggie Creek	2,410	\$385,751.00	\$439,016.00	\$160.06	\$182.16
43	Craig Mountain	1,355	\$274,866.50	\$381,308.10	\$202.85	\$281.41
50	Payette Lakes	7,673	\$1,266,871.90	\$1,434,331.84	\$165.11	\$186.93
60	Southwest	3,165	\$392,306.50	\$459,700.30	\$123.95	\$145.24
80	Eastern	4,645	\$735,185.00	\$1,303,945.00	\$158.27	\$280.72
TOTAL		62,162	\$12,929,844.20	\$17,941,894.85	\$208.00	\$288.63
GFH_AF						
10	Priest Lake	7,440	\$932,900.00	\$1,371,961.25	\$125.39	\$184.40
20	Pend Oreille	4,885	\$883,006.00	\$1,452,159.95	\$180.76	\$297.27
21	Kootenai Valley	1,960	\$405,930.50	\$500,538.50	\$207.11	\$255.38
22	Mica	3,780	\$947,898.00	\$1,262,720.25	\$250.77	\$334.05
30	St. Joe	21,058	\$2,979,000.70	\$4,908,598.12	\$141.47	\$233.10
31	Cataldo	2,925	\$470,340.00	\$872,586.00	\$160.80	\$298.32
40	Clearwater	16,425	\$2,032,073.00	\$3,768,564.40	\$123.72	\$229.44
41	Ponderosa	2,485	\$189,617.00	\$400,701.50	\$76.30	\$161.25
42	Maggie Creek	3,480	\$425,148.00	\$593,056.00	\$122.17	\$170.42
43	Craig Mountain	1,825	\$161,917.50	\$295,454.70	\$88.72	\$161.89
50	Payette Lakes	10,738	\$696,862.60	\$863,616.84	\$64.90	\$80.43
60	Southwest	755	\$60,324.50	\$60,324.50	\$79.90	\$79.90
80	Eastern	20	\$1,900.00	\$4,220.00	\$95.00	\$211.00
TOTAL		77,776	\$10,186,917.80	\$16,354,502.01	\$130.98	\$210.28

Agency: 320

From 1/1/2004 to 12/31/2004

Sale Types: SS,TS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
LPP						
10	Priest Lake	1,860	\$166,054.50	\$299,370.70	\$89.28	\$160.95
20	Pend Oreille	1,175	\$187,036.50	\$346,228.40	\$159.18	\$294.66
21	Kootenai Valley	905	\$168,934.00	\$264,794.15	\$186.67	\$292.59
22	Mica	1,670	\$360,465.00	\$577,195.25	\$215.85	\$345.63
30	St. Joe	980	\$131,376.00	\$273,489.10	\$134.06	\$279.07
31	Cataldo	420	\$63,714.00	\$121,472.40	\$151.70	\$289.22
40	Clearwater	20	\$2,350.00	\$5,396.00	\$117.50	\$269.80
41	Ponderosa	20	\$1,302.00	\$1,302.00	\$65.10	\$65.10
42	Maggie Creek	50	\$7,290.00	\$8,980.00	\$145.80	\$179.60
50	Payette Lakes	1,311	\$107,997.20	\$156,743.91	\$82.38	\$119.56
80	Eastern	890	\$198,495.00	\$198,495.00	\$223.03	\$223.03
TOTAL		9,301	\$1,395,014.20	\$2,253,466.91	\$149.99	\$242.28
P						
21	Kootenai Valley	0	\$0.00	\$0.00	\$0.00	\$0.00
42	Maggie Creek	1,490	\$14,900.00	\$64,964.00	\$10.00	\$43.60
50	Payette Lakes	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		1,490	\$14,900.00	\$64,964.00	\$10.00	\$43.60
PP						
10	Priest Lake	690	\$56,502.00	\$119,292.55	\$81.89	\$172.89
20	Pend Oreille	1,662	\$217,029.80	\$325,975.11	\$130.58	\$196.13
21	Kootenai Valley	130	\$22,315.00	\$29,790.60	\$171.65	\$229.16
22	Mica	55	\$11,368.50	\$17,586.25	\$206.70	\$319.75
30	St. Joe	70	\$8,493.50	\$14,455.00	\$121.34	\$206.50
31	Cataldo	295	\$32,686.00	\$73,254.40	\$110.80	\$248.32
40	Clearwater	1,090	\$210,093.00	\$360,760.25	\$192.75	\$330.97
41	Ponderosa	60	\$9,544.00	\$11,040.00	\$159.07	\$184.00
42	Maggie Creek	190	\$22,365.50	\$28,328.70	\$117.71	\$149.10
43	Craig Mountain	705	\$91,754.00	\$99,629.30	\$130.15	\$141.32
50	Payette Lakes	3,552	\$411,055.80	\$470,113.05	\$115.73	\$132.35
60	Southwest	5,355	\$602,570.50	\$659,794.40	\$112.52	\$123.21
TOTAL		13,854	\$1,695,777.60	\$2,210,019.61	\$122.40	\$159.52

STUMPAGE PRICES
From 1/1/2004 to 12/31/2004
Sale Types: SS,TS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
SPR						
10	Priest Lake	160	\$17,968.00	\$32,868.90	\$112.30	\$205.43
20	Pend Oreille	50	\$8,820.00	\$17,998.00	\$176.40	\$359.96
21	Kootenai Valley	115	\$21,102.50	\$32,867.00	\$183.50	\$285.80
22	Mica	15	\$3,201.00	\$5,685.00	\$213.40	\$379.00
30	St. Joe	370	\$45,536.00	\$61,439.10	\$123.07	\$166.05
41	Ponderosa	10	\$1,192.00	\$1,192.00	\$119.20	\$119.20
43	Craig Mountain	50	\$4,747.00	\$6,565.60	\$94.94	\$131.31
50	Payette Lakes	2,520	\$86,399.20	\$117,489.63	\$34.29	\$46.62
TOTAL		3,290	\$188,965.70	\$276,105.23	\$57.44	\$83.92
TONS						
43	Craig Mountain	8,975	\$193,060.85	\$213,244.00	\$21.51	\$23.76
TOTAL		8,975	\$193,060.85	\$213,244.00	\$21.51	\$23.76
WP						
10	Priest Lake	505	\$150,002.50	\$161,823.45	\$297.03	\$320.44
20	Pend Oreille	180	\$49,477.50	\$62,923.60	\$274.88	\$349.58
21	Kootenai Valley	560	\$166,206.50	\$215,481.00	\$296.80	\$384.79
22	Mica	15	\$3,917.50	\$5,839.25	\$261.17	\$389.28
30	St. Joe	315	\$70,911.50	\$80,179.05	\$225.12	\$254.54
31	Cataldo	585	\$131,332.50	\$211,775.85	\$224.50	\$362.01
40	Clearwater	395	\$95,785.50	\$135,742.25	\$242.49	\$343.65
41	Ponderosa	140	\$29,825.00	\$51,496.50	\$213.04	\$367.83
42	Maggie Creek	15	\$4,059.50	\$4,397.50	\$270.63	\$293.17
TOTAL		2,710	\$701,518.00	\$929,658.45	\$258.86	\$343.05
Grand Total:			\$37,645,613.75	\$54,208,722.54		

STUMPAGE PRICES

From 1/1/2004 to 12/31/2004

Sale Types: TR,RW,PU,FW,DS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
CED						
10	Priest Lake	7	\$2,878.10	\$2,878.10	\$417.12	\$417.12
20	Pend Oreille	1	\$522.50	\$522.50	\$373.21	\$373.21
30	St. Joe	136	\$69,330.56	\$69,330.56	\$508.12	\$508.12
31	Cataldo	2	\$989.00	\$989.00	\$430.00	\$430.00
40	Clearwater	109	\$54,730.72	\$54,730.72	\$501.08	\$501.08
41	Ponderosa	43	\$21,804.98	\$21,804.98	\$511.85	\$511.85
42	Maggie Creek	43	\$22,621.50	\$22,621.50	\$531.02	\$531.02
TOTAL		341	\$172,877.35	\$172,877.35	\$506.27	\$506.27
CEDPOSTS						
30	St. Joe	50	\$12.50	\$12.50	\$0.25	\$0.25
40	Clearwater	5	\$50.00	\$60.00	\$10.00	\$12.00
42	Maggie Creek	0	\$15.00	\$15.00	\$37.50	\$37.50
TOTAL		55	\$77.50	\$87.50	\$1.40	\$1.58
CPRODS						
10	Priest Lake	23	\$339.00	\$339.00	\$15.00	\$15.00
30	St. Joe	126	\$12,886.39	\$12,886.39	\$101.97	\$101.97
40	Clearwater	56	\$4,974.60	\$4,974.60	\$88.47	\$88.47
41	Ponderosa	6	\$327.05	\$327.05	\$59.46	\$59.46
42	Maggie Creek	15	\$492.50	\$492.50	\$33.97	\$33.97
TOTAL		225	\$19,019.54	\$19,019.54	\$84.45	\$84.45
DFL						
10	Priest Lake	72	\$25,009.80	\$25,009.80	\$345.92	\$345.92
20	Pend Oreille	9	\$2,309.00	\$2,309.00	\$253.74	\$253.74
21	Kootenai Valley	1	\$90.00	\$90.00	\$180.00	\$180.00
22	Mica	16	\$3,201.28	\$3,201.28	\$200.08	\$200.08
30	St. Joe	377	\$104,581.80	\$105,511.80	\$277.55	\$280.02
31	Cataldo	87	\$25,180.15	\$30,509.33	\$290.09	\$351.49
40	Clearwater	192	\$38,861.27	\$38,955.77	\$202.11	\$202.60
41	Ponderosa	183	\$38,164.03	\$38,164.03	\$208.15	\$208.15
42	Maggie Creek	176	\$41,873.00	\$41,873.00	\$237.51	\$237.51
43	Craig Mountain	212	\$36,388.40	\$36,388.40	\$171.56	\$171.56
50	Payette Lakes	37	\$9,526.00	\$9,526.00	\$256.08	\$256.08
60	Southwest	5	\$579.60	\$579.60	\$128.80	\$128.80
80	Eastern	340	\$37,344.98	\$37,344.98	\$109.99	\$109.99
TOTAL		1,707	\$363,109.30	\$369,462.98	\$212.75	\$216.47

Agency: 320

From 1/1/2004 to 12/31/2004

Sale Types: TR,RW,PU,FW,DS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
FIREWD						
		106	\$530.00	\$530.00	\$5.00	\$5.00
10	Priest Lake	298	\$1,512.00	\$1,512.00	\$5.07	\$5.07
20	Pend Oreille	213	\$1,065.00	\$1,065.00	\$5.00	\$5.00
21	Kootenai Valley	26	\$130.00	\$130.00	\$5.00	\$5.00
22	Mica	19	\$95.00	\$95.00	\$5.00	\$5.00
30	St Joe	7	\$35.00	\$35.00	\$5.00	\$5.00
40	Clearwater	254	\$1,270.00	\$1,270.00	\$5.00	\$5.00
41	Ponderosa	85	\$425.00	\$425.00	\$5.00	\$5.00
42	Maggie Creek	124	\$620.00	\$620.00	\$5.00	\$5.00
43	Craig Mountain	33	\$165.00	\$165.00	\$5.00	\$5.00
50	Payette Lakes	314	\$1,572.00	\$1,572.00	\$5.00	\$5.00
60	Southwest	135	\$675.00	\$675.00	\$5.00	\$5.00
70	Southcentral	8	\$40.00	\$40.00	\$5.00	\$5.00
80	Eastern	183	\$915.00	\$915.00	\$5.00	\$5.00
TOTAL		1,806	\$9,049.00	\$9,049.00	\$5.01	\$5.01
FLOATS						
10	Priest Lake	5	\$250.00	\$250.00	\$50.00	\$50.00
TOTAL		5	\$250.00	\$250.00	\$50.00	\$50.00
GFH_AF						
10	Priest Lake	190	\$42,331.90	\$42,331.90	\$223.15	\$223.15
20	Pend Oreille	16	\$2,584.00	\$2,584.00	\$164.59	\$164.59
22	Mica	4	\$453.56	\$453.56	\$113.39	\$113.39
30	St Joe	705	\$128,295.34	\$129,675.34	\$181.92	\$183.87
31	Cataldo	48	\$9,091.54	\$10,876.40	\$191.00	\$228.50
40	Clearwater	303	\$29,339.69	\$29,453.31	\$96.86	\$97.23
41	Ponderosa	260	\$35,945.43	\$35,945.43	\$138.38	\$138.38
42	Maggie Creek	227	\$32,516.50	\$32,516.50	\$143.43	\$143.43
43	Craig Mountain	475	\$45,098.90	\$45,098.90	\$94.99	\$94.99
50	Payette Lakes	58	\$8,314.50	\$8,262.50	\$142.37	\$141.48
TOTAL		2,285	\$333,971.36	\$337,197.84	\$146.17	\$147.58
HOGFUEL						
41	Ponderosa	690	\$690.00	\$690.00	\$1.00	\$1.00
TOTAL		690	\$690.00	\$690.00	\$1.00	\$1.00
HOUSLGS						
10	Priest Lake	45	\$2,250.00	\$2,250.00	\$50.00	\$50.00
TOTAL		45	\$2,250.00	\$2,250.00	\$50.00	\$50.00

STUMPAGE PRICES
From 1/1/2004 to 12/31/2004
Sale Types: TR,RW,PU,FW,DS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
HRDWDS						
10	Priest Lake	5	\$45.00	\$45.00	\$10.00	\$10.00
20	Pend Oreille	10	\$100.00	\$100.00	\$10.00	\$10.00
TOTAL		15	\$145.00	\$145.00	\$10.00	\$10.00
LPP						
10	Priest Lake	1	\$17.90	\$17.90	\$25.57	\$25.57
22	Mica	2	\$186.78	\$186.78	\$93.39	\$93.39
30	St. Joe	15	\$2,825.15	\$2,825.15	\$185.38	\$185.38
41	Ponderosa	3	\$539.06	\$539.06	\$199.65	\$199.65
42	Maggie Creek	10	\$1,147.00	\$1,147.00	\$117.04	\$117.04
50	Payette Lakes	6	\$720.00	\$720.00	\$120.00	\$120.00
TOTAL		36	\$5,435.89	\$5,435.89	\$149.17	\$149.17
LPPROD						
10	Priest Lake	1	\$10.00	\$10.00	\$20.00	\$20.00
22	Mica	2	\$10.00	\$10.00	\$5.00	\$5.00
TOTAL		3	\$20.00	\$20.00	\$8.00	\$8.00
MISC						
41	Ponderosa	250	\$40.00	\$50.00	\$0.16	\$0.20
42	Maggie Creek	50	\$17.50	\$17.50	\$0.35	\$0.35
70	Southcentral	100	\$30.00	\$30.00	\$0.30	\$0.30
80	Eastern	1,040	\$1,340.00	\$1,340.00	\$1.29	\$1.29
TOTAL		1,440	\$1,427.50	\$1,437.50	\$0.99	\$1.00
OTHER1						
43	Craig Mountain	3	\$81.00	\$81.00	\$30.00	\$30.00
TOTAL		3	\$81.00	\$81.00	\$30.00	\$30.00
OTHER2						
43	Craig Mountain	3	\$50.00	\$50.00	\$20.00	\$20.00
TOTAL		3	\$50.00	\$50.00	\$20.00	\$20.00

Agency: 320

From 1/1/2004 to 12/31/2004

Sale Types: TR,RW,PU,FW,DS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
P						
10	Priest Lake	108	\$1,025.50	\$1,025.50	\$9.53	\$9.53
22	Mica	18	\$131.00	\$131.00	\$7.28	\$7.28
30	St Joe	551	\$5,514.90	\$5,514.90	\$10.00	\$10.00
31	Cataldo	198	\$1,978.00	\$1,978.00	\$10.00	\$10.00
40	Clearwater	153	\$1,531.00	\$1,531.00	\$10.00	\$10.00
41	Ponderosa	341	\$3,411.40	\$3,411.40	\$10.00	\$10.00
42	Maggie Creek	42	\$415.00	\$415.00	\$10.00	\$10.00
43	Craig Mountain	77	\$797.00	\$797.00	\$10.32	\$10.32
TOTAL		1,488	\$14,803.80	\$14,803.80	\$9.95	\$9.95

PP

10	Priest Lake	1	\$2.50	\$2.50	\$5.00	\$5.00
21	Kootenai Valley	1	\$198.00	\$198.00	\$180.00	\$180.00
22	Mica	11	\$318.67	\$318.67	\$28.97	\$28.97
30	St Joe	32	\$4,293.40	\$4,843.40	\$132.40	\$149.36
31	Cataldo	21	\$1,925.98	\$1,948.97	\$93.95	\$95.07
40	Clearwater	19	\$4,090.11	\$4,090.11	\$220.37	\$220.37
41	Ponderosa	24	\$5,659.73	\$5,659.73	\$235.04	\$235.04
42	Maggie Creek	32	\$3,643.50	\$3,643.50	\$114.65	\$114.65
43	Craig Mountain	61	\$13,958.90	\$13,958.90	\$230.34	\$230.34
50	Payette Lakes	8	\$2,608.00	\$2,608.00	\$334.36	\$334.36
60	Southwest	4	\$423.60	\$423.61	\$96.12	\$96.12
TOTAL		213	\$37,122.38	\$37,695.39	\$174.49	\$177.18

SAWLOGS

10	Priest Lake	3	\$1,150.00	\$1,150.00	\$383.33	\$383.33
31	Cataldo	10	\$2,130.00	\$2,130.00	\$213.00	\$213.00
40	Clearwater	501	\$67,404.50	\$67,404.50	\$134.46	\$134.46
41	Ponderosa	488	\$91,968.14	\$91,968.14	\$188.65	\$188.65
43	Craig Mountain	24	\$732.00	\$732.00	\$30.00	\$30.00
50	Payette Lakes	93	\$9,816.12	\$9,816.12	\$106.01	\$106.01
60	Southwest	98	\$4,920.00	\$4,920.00	\$50.00	\$50.00
80	Eastern	8	\$1,844.75	\$1,844.75	\$235.00	\$235.00
TOTAL		1,225	\$179,965.51	\$179,965.51	\$146.90	\$146.90

STUMPAGE PRICES
From 1/1/2004 to 12/31/2004
Sale Types: TR,RW,PU,FW,DS

<u>Specie</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Value</u>	<u>Sale Value</u>	<u>Appraised Price</u>	<u>Sale Price</u>
SPR						
10	Priest Lake	1	\$2.50	\$2.50	\$5.00	\$5.00
20	Pend Oreille	0	\$66.00	\$66.00	\$165.00	\$165.00
30	St. Joe	6	\$876.50	\$876.50	\$159.36	\$159.36
41	Ponderosa	1	\$163.71	\$163.71	\$199.65	\$199.65
42	Maggie Creek	2	\$269.50	\$269.50	\$117.17	\$117.17
43	Craig Mountain	7	\$726.60	\$726.60	\$110.09	\$110.09
50	Payette Lakes	39	\$5,458.00	\$5,185.00	\$139.23	\$132.27
TOTAL		55	\$7,562.81	\$7,289.81	\$136.71	\$131.78
WP						
10	Priest Lake	14	\$4,084.20	\$4,084.20	\$287.62	\$287.62
20	Pend Oreille	2	\$540.00	\$540.00	\$225.00	\$225.00
22	Mica	1	\$93.39	\$93.39	\$93.39	\$93.39
30	St. Joe	11	\$2,805.48	\$2,805.48	\$258.71	\$258.71
31	Cataldo	9	\$2,173.90	\$2,173.90	\$244.26	\$244.26
40	Clearwater	7	\$1,167.05	\$1,167.05	\$157.41	\$157.41
41	Ponderosa	7	\$1,652.00	\$1,652.00	\$236.00	\$236.00
42	Maggie Creek	5	\$1,405.50	\$1,405.50	\$270.29	\$270.29
TOTAL		57	\$13,921.52	\$13,921.52	\$244.42	\$244.42
Grand Total:			\$1,161,829.45	\$1,171,729.63		

TOTALS BY SPECIES
From 1/1/2004 to 12/31/2004
Sale Types: SS,TS

<u>Category</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Amount</u>	<u>Sale Amount</u>	<u>Appraised Price</u>	<u>Sale Price</u>
CPRODS						
	20 Pend Oreille	40	\$800.00	\$800.00	\$20.00	\$20.00
	21 Kootenai Valley	0	\$0.00	\$0.00	\$0.00	\$0.00
	30 St. Joe	1,275	\$59,891.00	\$120,831.85	\$46.97	\$94.77
	40 Clearwater	165	\$4,317.50	\$16,617.00	\$26.17	\$100.71
	41 Ponderosa	205	\$10,683.00	\$15,191.00	\$52.11	\$74.10
	42 Maggie Creek	125	\$4,051.00	\$4,835.30	\$32.41	\$38.68
CPRODS TOTALS		1,810	\$79,742.50	\$158,275.15	\$44.06	\$87.44
POLES						
	20 Pend Oreille	98,125	\$198,396.75	\$508,290.25	\$2.02	\$5.18
	21 Kootenai Valley	75,415	\$108,824.15	\$411,020.15	\$1.44	\$5.45
	30 St. Joe	144,110	\$207,601.30	\$549,077.65	\$1.44	\$3.81
	40 Clearwater	79,725	\$180,898.30	\$420,982.50	\$2.27	\$5.28
	41 Ponderosa	151,000	\$446,766.25	\$727,820.50	\$2.96	\$4.82
	42 Maggie Creek	74,875	\$168,693.25	\$426,047.25	\$2.25	\$5.69
POLES TOTALS		623,250	\$1,311,180.00	\$3,043,238.30	\$2.10	\$4.88
PULP						
	21 Kootenai Valley	0	\$0.00	\$0.00	\$0.00	\$0.00
	42 Maggie Creek	1,490	\$14,900.00	\$64,964.00	\$10.00	\$43.60
	50 Payette Lakes	0	\$0.00	\$0.00	\$0.00	\$0.00
PULP TOTALS		1,490	\$14,900.00	\$64,964.00	\$10.00	\$43.60
SAWLOG						
	10 Priest Lake	20,790	\$3,612,178.00	\$4,991,133.50	\$173.75	\$240.07
	20 Pend Oreille	13,330	\$2,898,930.50	\$4,503,130.22	\$217.47	\$337.82
	21 Kootenai Valley	10,615	\$3,195,308.50	\$3,993,988.25	\$301.02	\$376.26
	22 Mica	8,310	\$2,508,488.00	\$3,275,100.50	\$301.86	\$394.12
	30 St. Joe	39,000	\$8,569,237.20	\$12,279,749.25	\$219.72	\$314.87
	31 Cataldo	6,590	\$1,258,590.00	\$2,164,817.30	\$190.98	\$328.50
	40 Clearwater	30,175	\$5,623,573.00	\$8,821,390.20	\$186.37	\$292.34
	41 Ponderosa	6,915	\$1,526,861.50	\$2,110,481.00	\$220.80	\$305.20
	42 Maggie Creek	7,870	\$1,760,310.50	\$2,077,478.70	\$223.67	\$263.97
	43 Craig Mountain	3,935	\$533,285.00	\$782,957.70	\$135.52	\$198.97
	50 Payette Lakes	25,794	\$2,569,186.70	\$3,042,295.27	\$99.60	\$117.95
	60 Southwest	9,275	\$1,055,201.50	\$1,179,819.20	\$113.77	\$127.20
	80 Eastern	5,555	\$935,580.00	\$1,506,660.00	\$168.42	\$271.23
SAWLOG TOTALS		188,154	\$36,046,730.40	\$50,729,001.09	\$191.58	\$269.61
TON SAWLOG						
	43 Craig Mountain	8,975	\$193,060.85	\$213,244.00	\$21.51	\$23.76
TON SAWLOG TOTALS		8,975	\$193,060.85	\$213,244.00	\$21.51	\$23.76

Run Date: 2/22/2005

TOTALS BY SPECIES
From 1/1/2004 to 12/31/2004
Sale Types: SS,TS

Page 2 of 2

<u>Category</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Amount</u>	<u>Sale Amount</u>	<u>Appraised Price</u>	<u>Sale Price</u>
<u>GRAND TOTALS</u>			<u>\$37,645,613.75</u>	<u>\$54,208,722.54</u>		

TOTALS BY SPECIES
From 1/1/2004 to 12/31/2004
Sale Types: TR,RW,PU,FW,DS

<u>Category</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Amount</u>	<u>Sale Amount</u>	<u>Appraised Price</u>	<u>Sale Price</u>
CPRODS						
	10 Priest Lake	23	\$339.00	\$339.00	\$15.00	\$15.00
	30 St. Joe	126	\$12,886.39	\$12,886.39	\$101.97	\$101.97
	40 Clearwater	56	\$4,974.60	\$4,974.60	\$88.47	\$88.47
	41 Ponderosa	6	\$327.05	\$327.05	\$59.46	\$59.46
	42 Maggie Creek	15	\$492.50	\$492.50	\$33.97	\$33.97
CPRODS TOTALS		225	\$19,019.54	\$19,019.54	\$84.45	\$84.45
MISC CDS						
	10 Priest Lake	303	\$1,567.00	\$1,567.00	\$5.16	\$5.16
	20 Pend Oreille	223	\$1,165.00	\$1,165.00	\$5.22	\$5.22
	21 Kootenai Valley	26	\$130.00	\$130.00	\$5.00	\$5.00
	22 Mica	21	\$105.00	\$105.00	\$5.00	\$5.00
	30 St. Joe	57	\$47.50	\$47.50	\$0.83	\$0.83
	40 Clearwater	259	\$1,320.00	\$1,330.00	\$5.10	\$5.14
	41 Ponderosa	85	\$425.00	\$425.00	\$5.00	\$5.00
	42 Maggie Creek	124	\$635.00	\$635.00	\$5.10	\$5.10
	43 Craig Mountain	33	\$165.00	\$165.00	\$5.00	\$5.00
	50 Payette Lakes	314	\$1,572.00	\$1,572.00	\$5.00	\$5.00
	60 Southwest	135	\$675.00	\$675.00	\$5.00	\$5.00
	70 Southcentral	8	\$40.00	\$40.00	\$5.00	\$5.00
	80 Eastern	183	\$915.00	\$915.00	\$5.00	\$5.00
MISC CDS TOTALS		1,772	\$8,761.50	\$8,771.50	\$4.94	\$4.95
MISC MBF						
	10 Priest Lake	50	\$2,500.00	\$2,500.00	\$50.00	\$50.00
MISC MBF TOTALS		50	\$2,500.00	\$2,500.00	\$50.00	\$50.00
MISC PIECE						
	41 Ponderosa	250	\$40.00	\$50.00	\$0.16	\$0.20
	42 Maggie Creek	50	\$17.50	\$17.50	\$0.35	\$0.35
	70 Southcentral	100	\$30.00	\$30.00	\$0.30	\$0.30
	80 Eastern	1,040	\$1,340.00	\$1,340.00	\$1.29	\$1.29
MISC PIECE TOTALS		1,440	\$1,427.50	\$1,437.50	\$0.99	\$1.00
MISC TON						
	41 Ponderosa	690	\$690.00	\$690.00	\$1.00	\$1.00
MISC TON TOTALS		690	\$690.00	\$690.00	\$1.00	\$1.00
MIXED LOGS						
	10 Priest Lake	3	\$1,150.00	\$1,150.00	\$383.33	\$383.33
	31 Cataldo	10	\$2,130.00	\$2,130.00	\$213.00	\$213.00
	40 Clearwater	501	\$67,404.50	\$67,404.50	\$134.46	\$134.46

<u>Category</u>	<u>Area</u>	<u>Volume</u>	<u>Appraised Amount</u>	<u>Sale Amount</u>	<u>Appraised Price</u>	<u>Sale Price</u>
MIXED LOGS						
	41 Ponderosa	488	\$91,968.14	\$91,968.14	\$188.65	\$188.65
	43 Craig Mountain	24	\$732.00	\$732.00	\$30.00	\$30.00
	50 Payette Lakes	93	\$9,816.12	\$9,816.12	\$106.01	\$106.01
	60 Southwest	98	\$4,920.00	\$4,920.00	\$50.00	\$50.00
	80 Eastern	8	\$1,844.75	\$1,844.75	\$235.00	\$235.00
MIXED LOGS TOTALS		1,225	\$179,965.51	\$179,965.51	\$146.90	\$146.90
PULP						
	10 Priest Lake	108	\$1,025.50	\$1,025.50	\$9.53	\$9.53
	22 Mica	18	\$131.00	\$131.00	\$7.28	\$7.28
	30 St. Joe	551	\$5,514.90	\$5,514.90	\$10.00	\$10.00
	31 Cataldo	198	\$1,978.00	\$1,978.00	\$10.00	\$10.00
	40 Clearwater	153	\$1,531.00	\$1,531.00	\$10.00	\$10.00
	41 Ponderosa	341	\$3,411.40	\$3,411.40	\$10.00	\$10.00
	42 Maggie Creek	42	\$415.00	\$415.00	\$10.00	\$10.00
	43 Craig Mountain	77	\$797.00	\$797.00	\$10.32	\$10.32
PULP TOTALS		1,488	\$14,803.80	\$14,803.80	\$9.95	\$9.95
SAWLOG						
	10 Priest Lake	285	\$74,326.90	\$74,326.90	\$260.98	\$260.98
	20 Pend Oreille	29	\$6,021.50	\$6,021.50	\$207.64	\$207.64
	21 Kootenai Valley	2	\$288.00	\$288.00	\$180.00	\$180.00
	22 Mica	34	\$4,253.68	\$4,253.68	\$125.11	\$125.11
	30 St. Joe	1,283	\$313,008.22	\$315,868.22	\$244.06	\$246.29
	31 Cataldo	166	\$39,360.56	\$46,497.60	\$236.97	\$279.94
	40 Clearwater	630	\$128,188.84	\$128,396.96	\$203.35	\$203.68
	41 Ponderosa	520	\$103,928.93	\$103,928.93	\$199.74	\$199.74
	42 Maggie Creek	495	\$103,476.50	\$103,476.50	\$209.18	\$209.18
	43 Craig Mountain	759	\$96,303.80	\$96,303.80	\$126.83	\$126.83
	50 Payette Lakes	149	\$26,626.50	\$26,301.50	\$179.18	\$177.00
	60 Southwest	9	\$1,003.20	\$1,003.21	\$112.63	\$112.63
	80 Eastern	340	\$37,344.98	\$37,344.98	\$109.99	\$109.99
SAWLOG TOTALS		4,700	\$934,131.61	\$944,011.78	\$198.76	\$200.87
GRAND TOTALS			\$1,161,299.45	\$1,171,199.63		

SALE CANCELLATION RECAP
FROM 1/1/2004 TO 12/31/2004
Sale Types: SS,TS

Sale No.	Cancelled	Over Cut	Under Cut	Appraised Volume	Expanded Volume	Over Cut/Under Cut
10 Priest Lake						
SS100155		1		14,200	17,880	3,680 Over
LF	1	1		14,200	17,880	3,680 Over
SS100155			1	80	40	(40) Under
TS103164			1	2,700	2,388	(312) Under
TS103212		1		1,900	2,518	618 Over
TS103247			1	1,800	1,775	(25) Under
TS103281			1	2,350	2,183	(167) Under
TS103300		1		2,300	2,681	381 Over
TS103323		1		3,720	4,091	371 Over
TS103366		1		1,700	2,091	391 Over
TS103392		1		4,000	4,723	723 Over
MBF	9	5	4	20,550	22,488	1,938 Over
20 Pend Oreille						
SS205001			1	85,150	79,575	(5,575) Under
TS203231			1	188,210	172,915	(15,295) Under
TS203269		1		63,940	80,055	16,115 Over
LF	3	1	2	337,300	332,545	(4,755) Under
SS200220		1		415	2,847	2,432 Over
SS200231			1	420	379	(41) Under
SS200232			1	280	221	(59) Under
SS200235		1		80	86	6 Over
SS205001		1		95	310	215 Over
TS203165			1	5,550	5,323	(227) Under
TS203194		1		1,785	2,294	509 Over
TS203209		1		4,160	5,900	1,740 Over
TS203231		1		565	595	30 Over
TS203260		1		2,900	2,922	22 Over
TS203269			1	330	324	(6) Under
TS203291			1	2,300	1,421	(879) Under
TS203331			1	5,200	4,854	(346) Under
TS203354			1	900	638	(262) Under
MBF	14	7	7	24,980	28,115	3,135 Over
22 Mica						
SS200221		1		690	730	40 Over
MBF	1	1		690	730	40 Over
30 St. Joe						
TS303263			1	227,435	227,110	(325) Under
TS303304			1	202,990	193,310	(9,680) Under
TS303344		1		190,455	202,125	11,670 Over
LF	3	1	2	620,880	622,545	1,665 Over
SS300260		1		100	139	39 Over
SS300262		1		525	539	14 Over
TS303191		1		6,970	9,463	2,493 Over
TS303243		1		9,210	9,691	481 Over

SALE CANCELLATION RECAP
FROM 1/1/2004 TO 12/31/2004
Sale Types: SS,TS

Sale No.	Cancelled	Over Cut	Under Cut	Appraised Volume	Expanded Volume	Over Cut/Under Cut
TS303255		1		5,355	8,151	2,796 Over
TS303263		1		955	2,857	1,902 Over
TS303285			1	1,795	1,670	(125) Under
TS303292			1	1,620	1,458	(162) Under
TS303303		1		1,529	4,026	2,497 Over
TS303304		1		755	1,487	732 Over
TS303305			1	5,235	5,078	(157) Under
TS303317			1	4,980	4,951	(29) Under
TS303318		1		2,865	2,951	86 Over
TS303324			1	5,325	3,625	(1,700) Under
TS303344		1		1,330	2,819	1,489 Over
TS303348		1		2,570	2,857	287 Over
MBF	16	11	5	51,119	61,764	10,645 Over

31 Cataldo

SS315001		1		330	424	94 Over
MBF	1	1		330	424	94 Over

40 Clearwater

TS403276			1	271,950	265,070	(6,880) Under
TS403340		1		89,800	99,455	9,655 Over
LF	2	1	1	361,750	364,525	2,775 Over
SS400341			1	810	740	(70) Under
SS400388		1		165	216	51 Over
SS400389		1		990	1,152	162 Over
TS402925			1	7,275	6,439	(836) Under
TS403042		1		4,195	5,402	1,207 Over
TS403111			1	2,430	2,420	(10) Under
TS403130		1		1,765	2,118	353 Over
TS403241			1	2,265	2,229	(36) Under
TS403258		1		3,675	4,388	713 Over
TS403272			1	3,545	3,530	(15) Under
TS403276		1		1,600	2,139	539 Over
TS403289			1	2,800	2,648	(152) Under
TS403297		1		2,485	3,532	1,047 Over
TS403311		1		2,335	2,766	431 Over
TS403312		1		2,025	2,328	303 Over
TS403327		1		4,575	4,595	20 Over
TS403329			1	2,700	2,590	(110) Under
TS403340		1		500	1,730	1,230 Over
TS403343		1		1,790	2,276	486 Over
MBF	19	12	7	47,925	53,238	5,313 Over

41 Ponderosa

SS410001			1	18,770	13,925	(4,845) Under
LF	1		1	18,770	13,925	(4,845) Under
SS410001		1		35	65	30 Over
TS403325			1	2,300	1,862	(438) Under
TS413369		1		5,050	5,240	190 Over

SALE CANCELLATION RECAP
FROM 1/1/2004 TO 12/31/2004
Sale Types: SS,TS

Sale No.	Cancelled	Over Cut	Under Cut	Appraised Volume	Expanded Volume	Over Cut/Under Cut
MBF	3	2	1	7,385	7,166	(219) Under
42 Maggie Creek						
SS425101		1		185	222	37 Over
TS403322		1		7,350	8,153	803 Over
MBF	2	2		7,535	8,375	840 Over
43 Craig Mountain						
SS434103		1		410	607	197 Over
MBF	1	1		410	607	197 Over
50 Payette Lakes						
TS503144			1	4,150	3,853	(297) Under
TS503246		1		6,820	7,008	188 Over
TS503279			1	5,950	4,441	(1,509) Under
TS503288		1		4,960	5,139	179 Over
TS503347			1	1,684	1,220	(464) Under
MBF	5	2	3	23,564	21,662	(1,902) Under
60 Southwest						
SS600144			1	950	864	(86) Under
SS600147			1	860	720	(140) Under
MBF	2		2	1,810	1,584	(226) Under
80 Eastern						
TS803151				2,185	2,185	0
TS803278			1	3,915	1,210	(2,705) Under*
MBF	2		1	6,100	3,395	(2,705) Under*
Grand Totals:	75	48	36			
				MBF 192,398	209,550	17,152 Over
				LF 1,352,900	1,351,420	(1,480) Under

* This sale was started under the old TSAS system. The first 2,705 MBF was billed and receipted in that system. The sale did not undercut.

[illegible]

HARVEST RECAP - ALL AREAS
1/1/2004 TO 12/31/2004
Sale Types: SS,TS

Area	Total	SAWLOG	POLES	PULP	CPRODS	MISC MBF	MISC CDS	MISC TON	MISC PIECE	TC
80 Eastern		5,750	0	0	0	120	0	0	0	0
	\$1,387,695.00	\$1,374,495.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00
Report		185,013	1,272,515	22,369	4,316	120	0	0	0	0
Totals	\$52,820,878	\$49,175,670	\$3,009,542	\$326,813	\$295,653	\$13,200	\$0	\$0	\$0	\$0

HARVEST RECAP - ALL AREAS
1/1/2004 TO 12/31/2004
Sale Types: FW,PU,RW,TR,DS

Area	Total	SAWLOG	POLES	PULP	CPRODS	MISC MBF	MISC CDS	MISC TON	MISC PIECE	TC
10 Priest Lake		262	0	98	21	50	303	0	0	0
	\$77,997.90	\$72,639.40	\$0.00	\$975.00	\$321.00	\$2,500.00	\$1,562.50	\$0.00	\$0.00	\$0.00
20 Pend Oreille		26	0	0	0	0	223	0	0	0
	\$6,338.50	\$5,173.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.00	\$0.00	\$0.00	\$0.00
21 Kootenai Valley		2	0	0	0	0	26	0	0	0
	\$418.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00
22 Mica		34	0	13	0	0	21	0	0	0
	\$4,488.68	\$4,253.68	\$0.00	\$130.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00
30 St. Joe		1,183	0	538	122	0	57	0	0	0
	\$308,254.82	\$290,438.73	\$0.00	\$5,384.90	\$12,383.69	\$0.00	\$47.50	\$0.00	\$0.00	\$0.00
31 Cataldo		166	0	198	0	0	0	0	0	0
	\$48,475.60	\$46,497.60	\$0.00	\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Clearwater		611	0	153	6	0	259	0	0	0
	\$126,871.58	\$123,785.98	\$0.00	\$1,531.00	\$224.60	\$0.00	\$1,330.00	\$0.00	\$0.00	\$0.00
41 Ponderosa		491	0	319	6	0	85	690	250	0
	\$101,449.90	\$96,766.45	\$0.00	\$3,191.40	\$327.05	\$0.00	\$425.00	\$690.00	\$50.00	\$0.00
42 Maggie Creek		495	0	42	15	0	124	0	50	0
	\$105,036.50	\$103,476.50	\$0.00	\$415.00	\$492.50	\$0.00	\$635.00	\$0.00	\$17.50	\$0.00
43 Craig Mountain		656	0	63	0	0	33	0	0	0
	\$80,395.60	\$79,601.60	\$0.00	\$629.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00
50 Payette Lakes		149	0	0	0	0	314	0	0	0
	\$27,873.50	\$26,301.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$0.00	\$0.00	\$0.00
60 Southwest		9	0	0	0	0	135	0	0	0
	\$1,678.21	\$1,003.21	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00
70 Southcentral		0	0	0	0	0	8	0	100	0
	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$30.00	\$0.00

Area	Total	SAWLOG	POLES	PULP	CPRODS	MISC MBF	MISC CDS	MISC TON	MISC PIECE	TC
80 Eastern	\$39,599.98	340 \$37,344.98	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	183 \$915.00	0 \$0.00	1,040 \$1,340.00	0 \$0.00
Report Totals	\$928,949	4,423 \$887,571	0 \$0	1,423 \$14,234	169 \$13,749	50 \$2,500	1,771 \$8,767	690 \$690	1,440 \$1,438	0 \$0

1/1/2004 TO 12/31/2004

	Interest	Stumpage	Total
Priest Lake			
Public School Earning Reserve	\$348,735.35	\$5,708,822.67	\$6,057,558.02
Normal School Earnings Reserve	\$9,722.33	\$43,618.01	\$53,340.34
Area Total.....	\$358,457.68	\$5,752,440.68	\$6,110,898.36
Pend Oreille Lake Area			
Public School Earning Reserve	\$264,718.34	\$3,248,214.12	\$3,512,932.46
Normal School Earnings Reserve	\$2,582.46	\$68,287.94	\$70,870.40
Area Total.....	\$267,300.80	\$3,316,502.06	\$3,583,802.86
Kootenai Valley FPD			
Public School Earning Reserve	\$42,880.62	\$1,753,949.24	\$1,796,829.86
CI Earnings Reserve	\$15,528.20	\$717,558.87	\$733,087.07
University Earnings Reserve	\$3,256.65	\$151,322.64	\$154,579.29
Area Total.....	\$61,665.47	\$2,622,830.75	\$2,684,496.22
Mica FPD			
Public School Earning Reserve	\$81,044.17	\$1,840,348.81	\$1,921,392.98
CI Earnings Reserve	\$113.15	\$10,335.89	\$10,449.04
Scientific School Earnings Reserve	\$7,973.85	\$68,892.29	\$76,866.14
Area Total.....	\$89,131.17	\$1,919,576.99	\$2,008,708.16
St Joe FPD			
Capitol Endowment Income	\$53,808.38	\$414,057.58	\$467,865.96
Public School Earning Reserve	\$950,821.10	\$11,683,766.05	\$12,634,587.15
Ag College Earning Reserve	\$1,609.43	\$20,021.58	\$21,631.01
CI Earnings Reserve	\$34,148.18	\$594,857.80	\$629,005.98
Normal School Earnings Reserve	\$21,029.05	\$187,239.14	\$208,268.19
Penitentiary Earnings Reserve	\$4,939.44	\$87,021.81	\$91,961.25
Scientific School Earnings Reserve	\$49,534.64	\$1,427,932.68	\$1,477,467.32
University Earnings Reserve	\$11,285.95	\$238,177.67	\$249,463.62
Area Total.....	1,127,176.17	\$14,653,074.31	\$15,780,250.48
Cataldo FPD			
Capitol Endowment Income	\$16,146.68	\$323,671.89	\$339,818.57
Public School Earning Reserve	\$5,427.91	\$151,914.08	\$157,341.99
Normal School Earnings Reserve	\$407.04	\$10,331.69	\$10,738.73
Penitentiary Earnings Reserve		\$54.00	\$54.00
Area Total.....	\$21,981.63	\$485,971.66	\$507,953.29

1/1/2004 TO 12/31/2004

	Interest	Stumpage	Total
Clearwater Area			
Public School Earning Reserve	\$723,307.64	\$6,538,873.05	\$7,262,180.69
Ag College Earning Reserve	\$8,737.63	\$481,299.97	\$490,037.60
CI Earnings Reserve	\$152,840.45	\$1,149,343.09	\$1,302,183.54
Normal School Earnings Reserve	\$79,053.11	\$776,194.98	\$855,248.09
Penitentiary Earnings Reserve	\$294,790.70	\$615,221.27	\$910,011.97
Scientific School Earnings Reserve	\$206,048.98	\$1,633,776.83	\$1,839,825.81
State Hospital South Earnings Reserve	\$177,173.72	\$1,559,976.17	\$1,737,149.89
University Earnings Reserve	\$682,214.43	\$2,223,292.02	\$2,905,506.45
Area Total.....	2,324,166.66	\$14,977,977.38	\$17,302,144.04
Ponderosa FPD			
Public School Earning Reserve	\$89,115.32	\$1,769,438.22	\$1,858,553.54
CI Earnings Reserve	\$6,889.31	\$295,402.72	\$302,292.03
Normal School Earnings Reserve	\$24,460.44	\$835,432.69	\$859,893.13
Penitentiary Earnings Reserve		\$2,261.37	\$2,261.37
Scientific School Earnings Reserve	\$5,038.43	\$219,775.69	\$224,814.12
State Hospital South Earnings Reserve	\$23,645.84	\$622,181.57	\$645,827.41
University Earnings Reserve	\$1,938.90	\$174,621.16	\$176,560.06
Area Total.....	\$151,088.24	\$3,919,113.42	\$4,070,201.66
Maggie Creek FPD			
Public School Earning Reserve	\$87,408.75	\$809,584.84	\$896,993.59
Ag College Earning Reserve		\$1,113.00	\$1,113.00
CI Earnings Reserve	\$51,562.81	\$501,932.74	\$553,495.55
Penitentiary Earnings Reserve	\$3,486.37	\$207,615.74	\$211,102.11
Scientific School Earnings Reserve	\$2,314.03	\$65,631.97	\$67,946.00
State Hospital South Earnings Reserve	\$198.92	\$33,027.01	\$33,225.93
University Earnings Reserve	\$25.38	\$835.72	\$861.10
Area Total.....	\$144,996.26	\$1,619,741.02	\$1,764,737.28
Craig Mountain FPD			
Public School Earning Reserve		\$29,169.04	\$29,169.04
Ag College Earning Reserve	\$3,033.46	\$147,359.32	\$150,392.78
CI Earnings Reserve		\$1,439.50	\$1,439.50
Scientific School Earnings Reserve		\$13,664.37	\$13,664.37
University Earnings Reserve		\$9,685.00	\$9,685.00
Area Total.....	\$3,033.46	\$201,317.23	\$204,350.69

1/1/2004 TO 12/31/2004

	Interest	Stumpage	Total
Payette Area			
Public School Earning Reserve	\$99,801.76	\$886,648.93	\$986,450.69
CI Earnings Reserve	\$86.46	\$636.77	\$723.23
Normal School Earnings Reserve	\$98.92	\$2,866.08	\$2,965.00
Scientific School Earnings Reserve	\$79,494.98	\$713,583.31	\$793,078.29
State Hospital South Earnings Reserve	\$764.07	\$24,889.53	\$25,653.60
University Earnings Reserve		\$92.50	\$92.50
Area Total	\$180,246.19	\$1,628,717.12	\$1,808,963.31
Southwest Idaho Area			
Public School Earning Reserve	\$19,451.31	\$567,823.98	\$587,275.29
CI Earnings Reserve	\$3,106.55	\$84,272.83	\$87,379.38
Penitentiary Earnings Reserve	\$70.64	\$2,339.87	\$2,410.51
Scientific School Earnings Reserve	\$41,214.97		\$41,214.97
Area Total	\$63,843.47	\$654,436.68	\$718,280.15
South Central Area			
Public School Earning Reserve		\$73.45	\$73.45
Area Total		\$73.45	\$73.45
Eastern Idaho Area			
Public School Earning Reserve	\$93,736.28	\$1,448,082.22	\$1,541,818.50
Area Total	\$93,736.28	\$1,448,082.22	\$1,541,818.50
<u>Grand Total:</u>	<u>\$4,886,823.48</u>	<u>\$53,199,854.97</u>	<u>\$58,086,678.45</u>
Capitol Endowment Income			
Capitol Endowment Income	\$69,955.06	\$737,729.47	\$807,684.53
Public School Earning Reserve	2,806,448.55	6,436,708.70	\$39,243,157.25
Ag College Earning Reserve	\$13,380.52	\$649,793.87	\$663,174.39
CI Earnings Reserve	\$264,275.11	3,355,780.21	\$3,620,055.32
Normal School Earnings Reserve	\$137,353.35	1,923,970.53	\$2,061,323.88
Penitentiary Earnings Reserve	\$303,287.15	\$914,514.06	\$1,217,801.21
Scientific School Earnings Reserve	\$391,619.88	4,143,257.14	\$4,534,877.02
State Hospital South Earnings Reserve	\$201,782.55	2,240,074.28	\$2,441,856.83
University Earnings Reserve	\$698,721.31	2,798,026.71	\$3,496,748.02
<u>Grand Total:</u>	<u>\$4,886,823.48</u>	<u>\$53,199,854.97</u>	<u>\$58,086,678.45</u>